

**City Schools Division of Tayabas
15th Supplemental Annual Procurement Plan for FY 2024**

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|--------------------|---|--------------|-----------------------------------|--|--------------------------|--------------------------|--------------------------|--------------------------|-----------------|------------------------|------|------------|--|
| | | | | Advertisement/Posting of Bids/RFI/RFQ | Submission of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| 4-10-00-0000 | Procurement of Foods, Venue and Supplies for the Capacity-Building on the Conduct and Writing of Action Research | SGOD | NP-53.9 - Small Value Procurement | October to December 2024 | October to December 2024 | October to December 2024 | October to December 2024 | October to December 2024 | Others | 134,800.00 | - | 134,800.00 | HRTD Fund |
| 4-10-00-0000 | Procurement of Foods, Venue and Supplies for Training-Workshop on the Preparation and Quality Assurance of Professional Development Program | SGOD | NP-53.9 - Small Value Procurement | October to December 2024 | October to December 2024 | October to December 2024 | October to December 2024 | October to December 2024 | Others | 123,750.00 | - | 123,750.00 | HRTD Fund |
| 4-10-00-0000 | Proposals and Learning Packages for Teachers by School Leaders | | | | | | | | | | | | |
| 4-10-00-0000 | Procurement of Foods for Monitoring and Validation of Special Needs Education (SNED) Program Implementation and Inclusive Learning Resource Centers | CID | NP-53.9 - Small Value Procurement | October to December 2024 | October to December 2024 | October to December 2024 | October to December 2024 | October to December 2024 | Others | 4,000.00 | - | 4,000.00 | SARO SNED-NO,RO-4A-24-2240 |
| 4-10-00-0000 | Procurement of Foods, Venue and Supplies for Division Orientation and Upskilling of School Heads on the Existing Policies on Alternative Delivery Mode Education in Emergencies (ADM-FIE) | CID | NP-53.9 - Small Value Procurement | October to December 2024 | October to December 2024 | October to December 2024 | October to December 2024 | October to December 2024 | Others | 70,800.00 | - | 70,800.00 | SARO RO-4A-24-0305 |
| 4-10-00-0000 | Procurement of Foods for Capacity Building on the Revised School-Based Management Guidelines | SGOD | NP-53.9 - Small Value Procurement | October to December 2024 | October to December 2024 | October to December 2024 | October to December 2024 | October to December 2024 | Others | 98,000.00 | - | 98,000.00 | HRTD Fund |
| SUBTOTOTAL: | | | | | | | | | | 431,350.00 | | | |

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|--------------------|---|-----------------------------------|-----------------------------------|--|-----------------------------------|-----------------------------------|-----------------------------------|-----------------|------------------------|------|--------------|---|
| | | | | Advertisement/Posting of IB/RFI | Submission/Opening of Bids | Notice of Award | Signing of Contract | | Total | MOOE | CO | |
| 4-10-00-0000 | Procurement of Foods for Focus Group Discussion and Post-Conference for the National Learning Camp (NLC) Implementation School Year 2023-2024 | CID | NP-53.9 - Small Value Procurement | October to December 2024 | October to December 2024 | October to December 2024 | October to December 2024 | Others | 305,400.00 | - | 305,400.00 | PSF-National Learning Camp (PSF-NLC) |
| 4-10-00-0000 | Procurement of Foods, Venue and Supplies for Division Education Summit Cum "Ika-9 Piling ng Pasasalamat" | SGOD | NP-53.9 - Small Value Procurement | November to December 2024 | November to December 2024 | November to December 2024 | November to December 2024 | Others | 135,400.00 | - | 135,400.00 | SARO |
| 4-10-00-0000 | Procurement of Customized Dry Seal for Official Use of Personnel Services Unit of SDO Tayabas City | Personnel Services Unit | NP-53.9 - Small Value Procurement | November to December 2024 | November to December 2024 | November to December 2024 | November to December 2024 | Others | 4,200.00 | - | 4,200.00 | MOOE |
| 4-10-00-0000 | Procurement of Foods for Capacity Building of Select SDO Personnel on the Scale-Up Implementation of PMIS | SGOD | NP-53.9 - Small Value Procurement | November to December 2024 | November to December 2024 | November to December 2024 | November to December 2024 | Others | 48,300.00 | - | 48,300.00 | AC-23-6472-GASS-002 |
| 4-10-00-0000 | CY 2024 Basic Education Facilities Fund (BEFF) Repair of Four (4) Classrooms for Eugenio Francia Integrated School (Formerly Eugenio Francia Elementary School) | Eugenio Francia Integrated School | Competitive Bidding | November 2024 to December 31 2025 | November 2024 to December 31 2025 | November 2024 to December 31 2025 | November 2024 to December 31 2025 | Others | 3,091,691.70 | - | 3,091,691.70 | SARO-OSEC-4A-24-5448 |
| 4-10-00-0000 | CY 2024 Basic Education Facilities Fund (BEFF) Construction of One (1) Storey Library Hub Building for the City Schools Division of the City of Tayabas | CID | Competitive Bidding | November 2024 to December 31 2025 | November 2024 to December 31 2025 | November 2024 to December 31 2025 | November 2024 to December 31 2025 | Others | 8,084,296.97 | - | 8,084,296.97 | SARO-BMB-F-24-0006380 |
| SUBTOTOTAL: | | | | | | | | | 11,669,288.67 | | | |

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|---------------------|---|--------------|-----------------------------------|--|-----------------------------------|-----------------------------------|-----------------------------------|-----------------|------------------------|------|------------|--|
| | | | | Advertising of Bids/RFI/RFQ | Submission of Bids | Notice of Award | Signing of Contract | | Total | MOOE | CO | |
| 4-10-00-0000 | Procurement of Supplies and Equipment in Support to Reproduction and Storage of LRMS Learning Resources | CID | NP-53.9 - Small Value Procurement | November 2024 to December 31 2025 | November 2024 to December 31 2025 | November 2024 to December 31 2025 | November 2024 to December 31 2025 | Others | 153,239.00 | - | 153,239.00 | SARO OSEC-4A-24-4628, SARO OSEC-4A-24-4612, SARO OSEC-4A-24-4785, SARO OSEC-4A-24-4596, SARO OSEC-4A-24-4801 |
| SUBTOTAL: | | | | | | | | | 153,239.00 | | | |
| GRAND TOTAL: | | | | | | | | | 12,253,877.67 | | | |

Prepared by:


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Checked by:


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OK as to Appropriation:


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